Subject: Regarding Updation in the official website of the department.

Will Project Incharge (IT) please his U.O. no. IT Cell/Website/ 2021/9469-90 dated 19.07.2021 on the subject cited above?

In this regard, the brief information on departmental schemes is hereby sent to you for information please.

Encl :as above

_ (Laze Singh) Superintendent (B&P)

To

Project Incharge (IT)

in H.O.

U.O.No. B&P-4/Annual Plan/ 9843

Dated: 28 07 21

Signed by Laze Singh Date: 28-07-2021 15:57:43

Reason: Approved

Code No. : 1-1-0606-2425-51-105-98-51

SDG Goal No. : 10.5

Name of the Scheme : Publicity and Propaganda through

Cooperative Development Federation

(HARCOFED)

Outlay : Rs. 1,00,00,000/-

Explanation

a) Financing of the Scheme: State.

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

HARCOFED has been entrusted job of publicity of the Cooperative Movement in the State of Haryana and it publishes magazines, folders, pamphlets, books containing data of cooperative societies. HARCOFED also publishes periodical HARYANA SAHKARI PARKASH-Hindi Magazine. The Cooperative week is also celebrated through HARCOFED.

Targets achieved so far:

During the year 2010-11; HARCOFED not only published 26 magazines namely HARYANA SAHKARI PARKASH, COOPERATIVE MIRROR along with some other periodicals but organized COOPERATIVE WEEK also. During the year 2011-12, 2012-13 & 2013-14 HARCOFED has organized 67, 68, 73 events which has benefited 2039, 2410 and 2628 members respectively. Similarly during 2014-15, 2015-16 and 2016-17 organized 94, 89, 90 events has benefited 3474, 3587 and 3209 members respectively. During 2017-18 & 2018-19 also 95 & 105 events has benefited 3922 & 4087 members respectively. In the same way, 3125 & 1448 members have been benefited by organizing the events during 2019-20 and 2020-21.

financial and Physical targets for the year 2021-22.

The HARCOFED will organize 115 events for providing benefit to the total 7500 members during the financial year 2021-22.

 e) Quantum of funds likely to be borne by GOI or by any external agency:

The whole amount will be provided by State government.

f) Benefit of the Scheme:

The cooperative movement of banking sector, housing sector, milk union, marketing sector, dairy sector, labour sector will get publicity through the publication of publicity material by the HARCOFED.

Code No. : 1-1-33-2425-51-107-94-51-11

SDG Goal No. : 5.1.4.c

Name of the Scheme : Subsidy to Women Cooperative Societies.

Outlay : Rs. 5,00,000/-

a) Financing of the Scheme: State.

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

The loan facility will be extended to the Women Cooperative Societies in the State for improvement in the quality of Vegetables and Fruits as well as evolution of a system where both growers as well as consumers are benefitted along with advancement of loan to Women Cooperative societies for undertaking of various types of activities for their benefit and upliftment. Under this scheme the loan of Rs. 5.00 lakh will be provided by the Central Cooperative Banks, out of which subsidy portion of 20% or a maximum subsidy of Rs. 1.00 lakh will be provided to each society by the State Govt.

c) Targets achieved so far:

This scheme was introduced in the financial year 2018-19. The financial assistance of Rs. 85,000/- was provided during 2019-20. No claim is received under the scheme so far during 2020-21.

financial and Physical targets for the year 2021-22.

The benefit will be given to at least 5 Women Cooperative Societies during financial year 2021-22.

e) Benefit of the Scheme:

It will help in upliftment of women who have so far remained downtrodden strata.

(3)

Code No. : 1-1-0617-2425-51-107-93-51

SDG Goal No. : 8.10.1

Name of the Scheme : Assistance for contribution to guarantee fee

for Deposit of Guarantee Scheme for Primary

Agriculture Cooperative Societies.

Outlay : Rs. 2,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the State government.

b) Object and performance of the scheme:

This is a continuing scheme. This scheme is called as Deposit Guarantee Scheme for Primary Agriculture Cooperative Societies to provide insurance cover for deposit mobilized by PACS upto Rs. 50,000/- per member. This scheme was formulated by the Haryana State Cooperative Apex Bank Ltd., Chandigarh (Harco Bank) in the year 2005-06. The Corpus fund is being maintained by Harco Bank. No any PACS have applied for financial assistance under this scheme. Harco Bank allow maximum rate of interest as SB/AC special on this Corpus fund. The Govt. will contribute @ 0.15% towards the corpus on behalf of PACS.

Financial and Physical targets for the year 2021-22:

An amount of Rs. 50,000/- per depositor of eligible PACS is proposed to be insured under this scheme during financial year 2021-22. The Corpus fund will be maintained for Deposit Guarantee Scheme in the ratio of PACS 0.15%, CCBs 0.10% and SCBs 0.05%.

d) Benefit of the Scheme:

On the implementation of this scheme a sense of security on deposits up to Rs. 50,000/- will be created in the mind of the depositors. The implementation of the scheme will lead to mobilization of the credit at PACS level.

(4)

Code No. : 1-1-0000-2425-51-107-89-51

SDG Goal No. : 2.3.2

Name of the Scheme : Rebate on rate of interest regarding short

term crop loans advanced by Cooperative

Banks

Outlay : Rs. 1,90,00,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

The 'Interest Subvention Scheme-2014' approved during financial year 2014-15 for the Haryana State Coop. Agril & Rural Development Bank and Harco Bank, Interest rebate @ 50% to be provided to the good pay master loanee members of HSCARDB who repay their loan timely. Interest rebate @ 50% is being provided to good pay master of HSCARDB, who repay their loans during 25.8.2014 to 30.06.2020 will get 50 % subsidy on interest rate. Interest Rebate @ 4 % to loanee members of PACS who will avail crop loans up to 28.02.2022. Interest subvention is provided by Central Govt. @ 3 %. The good pay masters of PACS will get interest free loan (at zero %).

c) Targets achieved so far:

During the financial year 2011-12, 2012-13, 2013-14 and 2014-15 an amount of Rs.3843.02 lakh, Rs. 1717.00 lakh, Rs. 2920.40 lakh and Rs.

1516.00 lakh has been released to Harco Bank and HSCARDB for 397613, 393808, 413844 and 22359 members of PACS and DPCARDB's respectively. The interest rebate of Rs. 14520.66 lakh and Rs. 13391.06 lakh provided during each financial year i.e. 2015-16 and 2016-17. The interest rebate amounting to Rs. 12000.00 lakh & 7399.48 lakh have been provided to Harco Bank & HSCARDB for 10.07 lakh & 66.77 lakh members of PACS and DPCARDB during financial year 2017-18 & 2018-19 respectively. Moreover interest rebate amounting to Rs. 7689.45 lakh has been provided to Harco Bank & HSCARDB for 4.99 lakh members of PACS and DPCARDB during 2019-20. Interest rebate of Rs. 13896.91 lakh has been provided to HARCO Bank and HSCARDB for 10.31 lakh members of PACS and DPCARDB during 2020-21.

financial and Physical targets for the year 2021-22.

During financial year 2021-22, an amount of Rs. 19000.00 lakh will be provided to Harcobank and HSCARDB for 8,35,000 members of PACS and DPCARDBs.

 Quantum of funds likely to be borne by GOI or by any external agency:

The whole amount will be provided by state government.

f) Benefit of the Scheme:

The good pay master of PACS will get interest free loans (at zero %). The member of DPCARDB who repay their loan timely will get 50 % subsidy on interest rate.

(5)

Code No. : 1-1-0000-2425-51-107-78

SDG Goal No. : 2.a.2

Name of the Scheme : Assistance to HSCARDB Outlay : Rs. 84,25,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

This scheme was introduced in the year 2012-13 to enable the bank for implementing its lending programme for farmers. The bank will be provided financial assistance in the shape of grant-in-aid to ensure the payment of due installment to NABARD at scheduled time and to avoid the default in the State owing to guarantee given to NABARD on behalf of the whole State for the viability and sustainability of the Bank.

Targets achieved so far:

The financial assistance of Rs. 535.00 crore has been granted during the period 2011-12 to 2018-19 for viability and sustainability of the Bank. The financial assistance of Rs. 100.00 crore has also been granted during 2019-20. An amount of Rs. 70.00 crore has been granted during 2020-21.

- d) Financial and Physical targets for the year 2021-22. The assistance worth Rs. 8425.00 lakh will be provided to HSCARDB.
- e) Quantum of funds likely to be borne by GOI or by any external agency: The whole amount will be provided by state government.
- f) Benefit of the Scheme: The bank will be enabled to implement its lending programme for farmers.

(6)

Code No. :

1-1-0000-2425-51-107-76-51

SDG Goal No. : 2.3,2

Name of the Scheme : Mukhya Mantri Dugdh Utpadhak Protsahan

Yojana in Haryana. Rs. 49,21,00,000/-

Outlay

Explanation

a) Financing of the Scheme: State Plan.

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

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This scheme has been implemented since 2013-14. The quality based incentive of Rs. 4/- and 5/- per litre of milk was provided to the milk producers in the State of Haryana. Now, it has been observed that as the incentive is given based on the Fat percentage of milk, Cow Milk producer get less milk rate and buffalo milk farmers get more milk rate due to high fat in buffalo milk and also get more subsidy. Moreover, there are chances of adulteration of buffalo milk with water to get more benefit of subsidy, due to which quality of milk is reduced due to low SNF percentage. In order to encourage the cow milk producer, it has been decided that during financial year 2020-21, the subsidy be given based on the quantity of milk @ Rs. 5/per litre of milk equal for cow and buffalo milk. Further, there will be an additional deduction of Rs. 1/- in the base price in the rate list if buffalo milk having fat below 6% and SNF below 8.4% is received at milk collection centre from the milk producers. The incentive is provided during lean period i.e. from April to September. The subsidy @ Rs. 5/- per litre of milk would be provided on cow and buffalo milk for the milk supplied by the milk producers during financial year 2020-21.

c) Targets achieved so far:

This scheme was introduced in 2013-14. Under this scheme an amount of Rs. 1016.16 lakh, Rs. 2500.00 lakh, Rs. 2318.22 lakh and 3167.37 lakh released to Dairyfed for more than 1 lakh milk pourers each year during the period 2013-14 to 2016-17. In addition Rs. 3850.00 lakh and 2917.67 lakh have been sanctioned during financial year 2017-18 and 2018-19. The amount of Rs. 2314.72 lakh is released to Dairyfed during 2019-20. An amount of Rs. 4382.20 lakh has been released under the scheme during 2021-22.

- d) Financial and Physical targets for the year 2021-22 The provision of Rs. 4921.00 lakh is being made for granting the quality based incentive of Rs. 5/- per litre of milk equal for cow and buffalo milk to approx. 1,00,000 milk pourers during lean period of financial year 2021-22.
- e) Quantum of funds likely to be borne by GOI or by any external agency: The whole amount will be provided by the state government.
- f) Benefit of the Scheme:

The benefit of the scheme will be that the milk producers will get per litre higher prices of milk and it will help to improve financial position of the members. The Dairyfed will also increase their quantum of milk procurement that is essential to meet the requirement of increased demand of milk and milk products.

(7)

Code No. : 1-1-0000-2425-51-107-75-51

SDG Goal No. : 8.5.1/9.2.2

Name of the Scheme : Assistance to Cooperative Labour and

Construction Societies.

Outlay : Rs. 4,00,000/-

Explanation

a) Financing of the Scheme: State.

The whole amount will be provided by the state government.

Object and performance of the scheme from its initiation:

The primary cooperative labour & construction societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able to enhance their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The assistance will be provided in the shape of share capital Rs. 80,000/-, working capital loan Rs. 80,000/- and managerial subsidy Rs. 40,000/- as per recommendation of the Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of Rs. 10.00 lakh or more.

c) Targets achieved so far:

The department has provided subsidy of Rs. 8.40 lakh, Rs. 5.40 lakh and Rs. 4.20 lakh to 20, 14 and 12 labour & Construction Cooperative Societies having total no. of 276, 253 and 200 members during financial year 2014-15, 2015-16 and 2016-17, respectively. The 12 labour & construction societies has availed subsidy of Rs. 4.80 lakh during financial year 2017-18. The 5 and 8 labour & construction societies, having total no. of 70 members and 88 members have availed subsidy of Rs. 2.00 lakh and Rs. 2.40 lakh during financial year 2018-19 and 2019-20, respectively. Amount of

Rs. 1,60,000/- has been released to four Coop. L/C Coop. Society constituting of 46 members during 2020-21.

d) Financial and Physical targets for the year 2021-22

The department will provide financial assistance to approx. 120 members of 10 Labour & Construction Societies.

 Quantum of funds likely to be borne by GOI or by any external agency:

The whole amount will be provided by the state government.

f) Benefit of the Scheme:

This scheme will help the primary labour & construction societies to enhance their business activities.

(8)

Code No.

: 1-1-0000-2425-51-108-97-51

SDG Goal No.

8.3.8

:

:

Name of the Scheme

Subsidy to vegetable & fruit growers

Cooperative Societies.

Outlay

: Rs. 5,00,000/-

Explanation

a) Financing of the Scheme: State:

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

The loan facility will be extended to vegetable & fruit grower cooperative societies in the State for improvement in the quality of vegetables and fruits as well as evolution of a system where both growers as well as consumers are benefitted. The loan of Rs. 5.00 lakh will be provided by the Central Cooperative Banks, out of which subsidy portion of 20% or a maximum subsidy of Rs. 1.00 lakh will be provided to each society by the State Govt.

c) Targets achieved so far:

This is a new scheme introduced during 2018-19. The department has provided subsidy of Rs. 1.00 lakh to one **vegetable & fruit growers cooperative Society** during financial year 2018-19 and Rs. 96000/- was provided to one F&V Cooperative Society during 2019-20. No complete claim is received from F&V Cooperative Societies during 2020-21.

d) Financial and Physical targets for the year 2021-22

About 5 vegetable & fruit grower cooperative societies will be subsidized in 2021-22.

e) Benefit of the Scheme:

It will help in the following manners:

- 1. Increase in the production of good quality fruits & vegetables.
- 2. Streamline the post harvest management activities.
- 3. Establishment of Primary processing unit.

 Technology up gradation and purchase of all types of machinery & equipment involved in crop production.

(9)

Code No. : 1-1-0000-2425-51-108-96-51-11

SDG Goal No. : 8.2.4

Name of the Scheme : Strengthening of procurement and marketing

of infrastructure in Milk Unions in Haryana.

Outlay : Rs. 5,55,00,000/-

Explanation

a) Financing of the Scheme: State Plan.

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

The long term objective is to improve the economic status of milk producers and empowerment of the dairy Co-operative structure in the state. It is the endeavor of the Federation to provide the best and the most efficient services in the areas of milk procurement, processing and marketing of Vita milk and milk products at reasonable rates to the consumers. Employee participation, continuous improvement, use of environmental friendly techniques and human resource development will help in achievement of the objectives.

c) Targets achieved so far:

The department has provided Financial Assistance of Rs. 396.55 lakh, to the Haryana Dairy Development Cooperative Federation Ltd. Panchkula during 2019-20. Amount of Rs. 388.50 lakh was released to the Dairyfed during 2020-21.

financial and Physical targets for the year 2021-22

The provision of Rs. 555.00 lakh is made under the scheme during 2021-22. Expansion of existing Ghee Plant at Jind from 10 MT to 20 MT per day will help in fulfilling the demand of the consumer. Ghee manufactured at Jind Plant is highly demand by the public of Haryana as well as from adjourning States like Delhi, Rajasthan, and Himachal Pradesh etc. It is planned to set up a Ceka Pack Machine for Ghee at Jind which will prevent the counterfeiting of our Vita Ghee which is possible in poly pack Vita Ghee.

Haryana is a buffalo dominated area which results in low milk production during summer season. White Butter is stored during the peak milk procurement season which is reconstituted to meet the high demand of milk and milk products during the summer season. White Butter is also stored for manufacturing of Ghee at regular intervals. At present there is no Deep Freezer/Cold Store facility for storage of White Butter at our Milk Plants. Private Deep Freezer/Cold Store are hired for the storage of White Butter. Rs.750.00 lakh have been incurred for hiring of private Deep Cold Storage during last 4 years for storage of White Butter at -16°C and transportation cost has been paid extra. To solve this problem 1 No. Deep

Freezer of Capacity 1000 MT at Milk Union, Sirsa is required where all six milk plants can store White Butter as per the requirement.

Sweetened Flavoured Skimmed Milk Powder (SFSMP) is being supplied to Aanganwari Centers by our Milk Union. To fulfill their demand & timely supply of SFSMP, infrastructure is required at Milk Plant, Rohtak for filling of SFSMP. The latest technology based equipments will help in reducing the manufacturing cost, optimum energy usage, maintain quality of products, reduce the cost of transportation and save amount on hiring of private cold store. Better Milk Plant infrastructure will provide good quality milk and milk products to the consumers. To provide hygienic and good quality Vita milk and milk products, cold chain will be maintained by providing of Deep Freezers and Visi Coolers to the retailer points/Milk Booths.

- e) Quantum of funds likely to be borne by GOI or by any external agency: The State government will subsidize whole amount for implementation of this scheme.
- f) Benefit of the Scheme:

Milk Plants will be strengthened by providing of latest technology equipments/infrastructure. Better Milk Plant infrastructure will provide good quality milk and milk products to the consumers. By saving of funds due to efficient technology and transportation cost the financial position of the Milk Union will improve and it benefits the Milk Producers' Cooperative Societies by giving remunerative prices to the farmers for the milk supplied by them.

(10)

Code No. : 1-1-0000-2425-51-108-94-51

SDG Goal No. : 9.2.2

Name of the Scheme : Setting up of Milk Chilling Centre at Dabwali

renamed as Strengthening of Milk Chilling

Centres

Outlay : Rs. 21,35,00,000/-

Explanation

a) Financing of the Scheme: State Plan. The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

The Hon'ble Chief Minister, Haryana has announced for setting up of new Milk Chilling Centre (MCC) at Dabwali, Distt. Sirsa (Vide Announcement No. 17921). The Central Govt. has set a target of doubling the income of the farmers by 2022 and dairy sector is being considered to have potential to contribute significantly. Milk Union at present does not its own Milk Chilling Plant. This Chilling Plant will improve the quality of milk & coverage milk producers. The Milk Plant, Sirsa is required a MCC of Cap. 20 TLPD at Dabwali to procure milk by giving remunerative price by providing the

chilling of raw milk at the area of Dabwali to improve quality of milk and benefit & upliftment of marginal farmers.

Hon'ble Chief Minister, Haryana made an announcement during the Budget Speech 2020-21 that first Tetra Pack Plant of Haryana will be set up for packing of liquid milk, fruit juices and fermented milk products.

Targets achieved so far:

An amount of Rs. 15.00 lakh was released under the scheme during 2020-21.

d) Financial and Physical targets for the year 2021-22

The State government will provide Rs. 2135.00 lakh for establishment of Tetra Pak Plant for packing of liquid milk, fruit juices and fermented milk products as announced in the Budget Speech. Further funds shall be utilized for setting up of Milk Chilling Centre at Dabwali.

e) Quantum of funds likely to be borne by GOI or by any external agency:

The State government will provide 100 % Grant-in-Aid for creation of assets.

f) Benefit of the Scheme:

- More farmers will be benefited by adding approx. 35 nos. of villages.
- · Quality of milk will be improved due to establishment of MCC.
- · Transportation charges will be saved.
- Marginal income of farmers will increase.
- Tetra Pack Plant is a necessity to compete in the market. The quality and shelf life of milk products will improve.

(11)

Code No. : 01-33-2425-51-108-95-99-09

SDG Goal No. : 2.3.3/5.1.4.C

Name of the Scheme : Primary Milk Cooperative Societies.

Outlay : Rs. 2,94,00,000/-

Explanation

a) Financing of the Scheme: State:

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

As per mandate of the Central Government to double the income of the farmers, the focus is on strengthening of the village level procurement systems i.e. Bulk Milk Coolers by providing of BMC Management System. The BMC Management System will help in reduction in the operational cost of the BMC through monitoring the various aspects of BMC and taking necessary corrective actions. This system will ensure quality, transparency and check adulteration. The aim is to provide BMC Management System to village level Bulk Milk Coolers so that real time information is available and

remote monitoring is also possible thereby ensuring quality and stop malpractices.

Awareness campaigns will be undertaken by all the Milk Unions for all the societies district wise/area wise in order to spread awareness among the milk producers of the cooperative societies with special emphasis on Women Dairy Cooperative Societies for empowerment of women. The Bulk Milk Coolers (BMC) of various capacities will be installed at village level which will ensure maintaining required temperature for raw milk.

c) Targets achieved so far:

The department has provided financial assistance of Rs. 85.75 lakh, to the Haryana Dairy Development Cooperative Federation Ltd. Panchkula during 2019-20. An amount of Rs. 140.00 lakh has been released to HDDCF during 2020-21.

d) Financial and Physical targets for the year 2021-22

The State government will provide Rs. 294.00 lakh for installation of the Bulk Milk Coolers (BMC) of various capacities at village level and to assist the village level Cooperative Societies by providing infrastructure for collection, weightment and testing of raw milk at society level.

e) Benefit of the Scheme:

The raw milk will be procured through BMCs, which help to maintain the required temperature and its quality. The Bulk Milk Cooler Management System will ensure easy monitoring of milk stored at BMC facility, which will help in increasing efficiency and reduction in malpractices & cost. The awareness campaigns will benefit milk producers who will be made aware of the various welfare schemes run by Haryana Dairy/State Govt., rearing of animals & their diet i.e. Ration Balancing Programme, new varieties of fodder, silage making and schemes related to women.

(12)

Code No. : 1-1-0000-2425-51-108-93-51

SDG Goal No. : 8.3.7

Name of the Scheme : Interest Subvention for Refurbishment of Milk

Plants under Dairy Processing and Infrastructure

Development Fund (DIDF) Scheme.

Outlay : Rs. 1,00,00,000/-

Explanation

a) Financing of the Scheme: State Plan. The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

The objective of the project is to strengthen existing system, auto atomization, testing facility to enhance chilling capacity etc to improve brand image and to deliver quality milk and milk products to the consumers.

After implementation of the project, there would be increase in sales

realization, which would be passed on to the milk producers in form of increased milk procurement price.

c) Targets achieved so far: This is a new scheme.

d) Financial and Physical targets for the year 2021-22

The Central Govt. made and announcement for setting up of Dairy Processing and Infrastructure Development Fund (DIDF) with loan assistance from NABARD @6% p.a. under DIDF with an outlay of Rs. 10881.00 crore. The loan from NABARD to NDDB and NCDC has been estimated by an amount of Rs. 8000.00 crore. Allocation of Rs. 864 crore for meeting interest subvention will be released to NABARD over a period of 12 years. The entire loan will be repaid during the period from 2018-19 to 2027-28.

The project for modernization of our six Milk Plants was approved by NDDB for availing the term loan amounting to Rs. 4337.01 lakh from NABARD through NDDB. The State Government Guarantee has been granted for availing the term loan. The NABARD was not releasing the funds to NDDB @6% as they were not able to raise funds from the market and the rate of subvention from the Central Government was low. The Government of India has accorded the approval for revision of interest subvention from 2% to 2.5%. The term loan was sanctioned in July, 2018 which was approved for one year period. The projects did not take up due to lockdown on account of Covid-19.

The budget provision of Rs. 100.00 lakh has been made under the scheme in 2021-22 to provide interest subvention @2.5% to Dairy Federation on the loans to be disbursed by NABARD under DIDF scheme.

- e) Quantum of funds likely to be borne by GOI or by any external agency: The State government will subsidize whole amount for implementation of this scheme.
- f) Benefit of the Scheme:

The existing milk plants will become semi automated for maintaining hygiene and quality of milk & milk products. It will also reduce the running cost of the plant.

(13)

Code No. : 1-1-0605-2425-51-277-98-51

SDG Goal No. : 4.3.1.3/8.5.1

Name of the Scheme : Member Education and Leadership Training

Outlay : Rs. 3,00,00,000/-

Explanation

a) Financing of the Scheme: State The whole amount will be provided by the state government.

b) Object and performance of the scheme from its initiation:

The main object of scheme is to assist HARCOFED to educate members of cooperative societies and to train them in the leadership of cooperative movement in rural areas. The HARCOFED will also impart education to the members on new aspects for better implementation of Govt. programmes and to ensure the benefits through Cooperative up to greater extent.

c) Targets achieved so far:

The HARCOFED imparted training to 33919, 45259, 51276 and 48067 members of various societies under 827, 1099, 1310 and 1104 events regarding cooperative movement during financial year 2012-13, 2013-14, 2014-15 and 2015-16, respectively. The State government reimburses salary of official/officers who are engaged to impart education and training to the members. About 38188 members have been trained under 911 events organized by HARCOFED in 2016-17. The HARCOFED has organized 816 and 659 events for total number of 37706 and 33817 beneficiaries during financial year 2017-18 and 2018-19, respectively. Further, HARCOFED has organized various programmes under which 12458 participants have participated during 2019-20. 16424 participants were benefited under the scheme during 2020-21.

d) Financial and Physical targets for the year 2021-22

The HARCOFED will educate approximately 40000 members under 650 events in the leadership training and education programme and will also organize seminars in schools & colleges for the development of the cooperative movement.

- e) Quantum of funds likely to be borne by GOI or by any external agency: The whole amount will be provided by the state government.
- Benefit of the Scheme:

A large number of members will be able to understand the concept of the cooperative movement and will go to the rural areas to teach the general public about the programmes and policies of the Cooperative Sector.

(14)

Code No. : 1-1-0630-2425-51-789-99-51

SDG Goal No. : 10.2.1

Name of the Scheme : Interest Subsidy on loan advances to SC

Members of Primary Credit and industrial

Labour & Construction Societies.

Scheduled Caste

Outlay : Rs. 30,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the state government.

- b) Object and performance of the scheme from its initiation: The main object of scheme is to give subsidy @ 7% on interest rate to Scheduled Castes members of the PACS/DPCARDB/CCB/L/C Societies, who repay their loans timely.
- During financial year 2011-12, 2012-13, 2013-14 and 2014-15 the department has granted subsidy of Rs. 31.84 lakh, Rs. 30.65 lakh, Rs. 41.17 lakh and Rs. 50.00 lakh to 1514, 1241, 1455 and 1500 SC members, respectively. Moreover, subsidy of Rs. 43.33 lakh, Rs. 18.88 lakh and Rs. 30.23 lakh has been released for 1943, 1149 and 1781 SC Members during financial year 2015-16, 2016-17 and 2017-18, respectively. 758 members has already been assisted by granting interest subsidy Rs. 31.52 lakh during financial year 2018-19 and 1107 members has been assisted by granting interest subsidy of Rs. 21.17 lakh during 2019-20. Amount of Rs. 10.34 lakh has been released as subsidy during 2020-21 for assistance of 167 SC members.
- d) Financial and Physical targets for the year 2021-22 The department has proposed to ensure the benefit interest subsidy to approx. 1500 SC members during next financial year.
- e) Benefit of the Scheme: The SC members who repay their loans to the PACS/DPCARDBs/CCBs/L/C Societies on time will get 7% subsidy in the interest rate.

(15)

Code No. : 1-1-0626-2425-51-789-95-51

SDG Goal No. : 8.5.1/9.2.2 Name of the Scheme : Assistance to Scheduled Castes Labour and

Construction Societies.

Outlay : Rs. 80,000/-

Explanation

a) Financing of the Scheme: State The whole amount will be provided by the State government.

Object and performance of the scheme from its initiation: The primary cooperative labour & construction societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The State government will provide financial assistance in the shape of share capital Rs. 80,000/-, working capital loan Rs. 80,000/- and managerial subsidy Rs. 40,000/- as per the recommendation of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those SC L/C Societies that has been registered for more than three years and executed work to the tune of Rs. 10.00 lakh or more.

c) Targets achieved so far:

The total number of 154, 28 and 11 SC members of primary labour & construction societies has been assisted during financial year 2012-13, 2013-14 and 2014-15, respectively. The subsidy of Rs. 1.20 lakh has been released to three L/C societies having 44 SC members during 2015-16 to 2016-17. The subsidy of Rs. 0.40 lakh has been released to one L/C society having 7 SC members during 2018-19. Amount of Rs. 40000/- was released to one L/C Cooperative Society consisting of 11 SC members during 2020-21.

d) Financial and Physical targets for the year 2021-22

The Department will provide financial assistance to approx. 30 members of two Labour & Construction Societies.

Quantum of funds likely to be borne by GOI or by any external agency;

The whole amount will be provided by the state government.

f) Benefit of the Scheme:

This scheme will help the primary L/C Societies to enhance their business activities.

(16)

Code No. : 1-1-0854-4250-51-201-98-51

SDG Goal No. : 8.3.8

Name of the Scheme : Share Capital to Labour & Construction

Federation Limited

Outlay : Rs. 20,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

Main object of this scheme is to keep the share of State government in the federation enabling to appoint Managing Director of its own. It will also help to strengthen its capital base.

c) Targets achieved so far:

The State government has appointed one senior officer as Managing Director of Labourfed to look after the affairs of federation. The state government has invested a suitable amount in the shape of share capital in this federation.

financial and Physical targets for the year 2021-22.

The State government will provide Share Capital to Labour Federation amounting to Rs. 20.00 Lakh in the year 2021-22.

Quantum of funds likely to be borne by GOI or by any external agency:

The funds will be provided by the state government.

f) Benefit of the Scheme:

The Labour & Construction Federation will be strengthened financially to work successfully. The federation will pay dividend on the share capital to the state government as per Cooperative Act and Bye-laws.

(17)

Code No. : 1-1-0000-4250-51-201-95-51

SDG Goal No. : 8.5.1/9.2.2

Name of the Scheme : Share Capital to Labour & Construction

Cooperatives.

Outlay : Rs. 8,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by State government.

b) Object and performance of the scheme:

The primary cooperative labour & construction societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The state government will provide financial assistance in the shape of share capital Rs. 80,000/-working capital loan Rs. 80,000/- and managerial subsidy of Rs.40,000/- as per recommendations of Assistant Registrar Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of Rs. 10.00 lakh or more.

c) Targets achieved so far:

The share capital of Rs. 16.40 lakh provided to 21 Labour & Construction Cooperative Societies consisted of 290 members during financial year 2014-15. The share capital of Rs. 11.20 lakh and Rs. 8.00 lakh has been sanctioned to 14 and 10 L/C Societies during financial year 2015-16 and 2016-17, respectively. The total no. of 12 & 5 labour & construction societies consisting of 149 & 70 members have already been provided share capital in the financial year 2017-18 & 2018-19, respectively. The 8 Labour & Construction Cooperative Societies consisting of 88 members has also been provided share capital of Rs. 4.80 lakh during 2019-20. Amount of Rs. 3,20,000/- has been released to four societies under the scheme during 2020-21.

d) Financial and Physical targets for the year 2021-22

The department will provide share capital of Rs. 80,000/- per society to approx. 10 Labour & Construction Societies and District Labour & Construction Federation.

e) Benefit of the Scheme:

This scheme will help the primary Labour & Construction Societies and district Labour & Construction federation to enhance their business activities.

(18)

Code No.

1-1-0860-4250-51-789-97-51

SDG Goal No.

8.5.1/9.2.2

Name of the Scheme

Share Capital to SC Labour & Construction

Societies

Outlay

Rs. 1,60,000/-

Explanation

a) Financing of the Scheme (SP): State

The whole amount will be provided by the State government.

b) Object and performance of the scheme:

1

The primary cooperative labour & construction societies having Scheduled Castes members will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The state government will provide financial assistance in the shape of share capital (Rs. 80,000) working capital loan (Rs. 80,000) and managerial subsidy (Rs. 40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those SC L/C Societies that has been registered for more than three years and executed work to the tune of Rs. 10.00 lakh or more.

c) Targets achieved so far:

The department has provided financial assistance to total no of 154, 28, 11, 31 and 13 SC members of Primary Labour & Construction Societies during financial year 2012-13, 2013-14, 2014-15, 2015-16 and 2016-17, respectively. One Primary Labour & Construction Society consisting of 7 SC members have been provided share capital of amount Rs. 0.80 lakh during 2018-19. Amount of Rs. 80000.00 has been released to one Cooperative L/C Society during 2020-21.

d) Financial and Physical targets for the year 2021-22:

The Department will provide share capital of Rs. 80,000/- per society to approx. two Labour & Construction Societies consisting of 50 percent or more Scheduled Castes members.

e) Benefit of the Scheme:

About two labour and construction societies will get assistance for strengthening its capital base.

Code No. : 1-1-0654-4425-51-107-99-51

SDG Goal No. : 8.3.9

Name of the Scheme : Share Capital to Central Cooperative

Banks

Outlay : Rs. 50,00,00,000/-

Explanation

a) Financing of the Scheme: State

State government will provide share capital to District Central Cooperative Banks and thereafter this amount will be reimbursed by NABARD as loan to state government.

b) Object and performance of the scheme:

The main object of this scheme is to strengthen capital base of the Central Cooperatives Banks in the state to maintain mandatory level of CRAR as per guidelines of RBI.

c) Targets achieved so far:

The state government has contributed towards share capital of four Central Cooperative Banks for strengthening capital base of these banks. The state government provided share capital of Rs. 5.40 crore to DCCB Hisar and Rs. 180.00 lakh to DCCB Jind, Fatehabad and Sirsa during financial year 2011-12 and 2012-13, respectively. The share capital of Rs. 920.00 lakh provided to DCCB, Rohtak, Hisar, Sirsa, Panchkula, Jind and Fatehabad during financial year 2013-14 and Rs. 3650.00 lakh to 10 DCCBs to enable them to achieve stipulated level of 7 percent CRAR (Capital to Risk Weighted Assets Ratio) by March, 2015. The share capital of Rs. 1418.38 lakh provided six DCCBs during financial year 2015-16. Moreover, the share capital worth Rs. 6100.00 lakh and Rs. 25687.00 lakh has been provided to 7 and 17 District Central Cooperative Banks during financial year 2016-17 and 2017-18, respectively. The state Govt. has provided the share capital of Rs. 9000.00 lakh, Rs. 1000.00 lakh and Rs. 500.00 lakh to 13 DCCBs, 2 DCCBs and 2 DCCBs during financial year 2018-19, 2019-20 and 2020-21 respectively.

d) Financial and Physical targets for the year 2021-22

The Central Cooperative Banks in the state will be provided share capital of Rs. 5000.00 lakh under this scheme in the year 2021-22.

e) Benefit of the Scheme:

The Central Cooperative Banks will raise their capital base, which is essential to maintain required level of CRAR as stipulated by RBI.

Code No. : 1-1-0655-4425-51-107-97-51

SDG Goal No. : 8.3.9

Name of the Scheme : Govt. contribution to Share Capital of

Harcobank

Outlay : Rs. 50,00,00,000/-

Explanation

a) Financing of the Scheme: State

State government will provide share capital to Harco Bank, thereafter same amount will be reimbursed by NABARD as loan to the state government.

Object and performance of the scheme:

The main object of scheme is to strengthen capital base of Harco Bank.

Targets achieved so far:

The State government contributed towards share capital of Harco Bank worth Rs. 100.00 lakh, and Rs. 100.00 lakh during financial year 2009-10 and 2010-11, respectively for strengthening capital base of the bank. The Govt. provided share capital worth Rs. 400.00 lakh to Harcobank during each year i.e. 2014-15, 2015-16 and 2016-17. The Govt. has contributed towards share capital of Harco Bank by the amount of Rs. 2597.00 lakh and 3000.00 lakh during financial year 2017-18 & 2018-19, respectively. Amount of Rs. 5000.00 lakh and Rs. 5000.00 lakh was provided to HARCO Bank as share capital during 2019-20 & 2020-21 respectively.

financial and Physical targets for the year 2021-22.

The Haryana State Cooperative Apex Bank will be provided share capital of Rs. 5000.00 lakh under this scheme in the year 2021-22.

e) Benefit of the Scheme:

The Haryana State Cooperative Apex Bank will get financial assistance for further loaning to its member institutions for agriculture and non-agricultural purposes.

(21)

Code No. : 1-1-0656-4425-51-107-96-51

SDG Goal No. : 8.3.9

Name of the Scheme : Govt. contribution to the Share Capital to

Primary Cooperative Agri. & Rural

Development Bank

Outlay : Rs. 1,00,00,000/-

Explanation

a) Financing of the Scheme: State

State government provides share capital to the District Primary Cooperative Agriculture & Rural Development Banks in the state of Haryana and after that the same amount is reimbursed by NABARD in the form of loan.

b) Object and performance of the scheme:

The main object of this scheme is to strengthen capital base of DPCARDBs in the State of Haryana.

c) Targets achieved so far:

> The state government provided share capital of Rs. 50.00 lakh to DPCARDB Fatehabad for strengthening its capital base during financial year 2010-11. The share capital of Rs. 150.00 lakh, Rs. 150.00 lakh and Rs. 250.00 lakh provided to 3 DPCARDBs, 5 DPCARDBs and 4 DPCARDBs during financial year 2011-12, 2012-13 and 2013-14, respectively.

Financial and Physical targets for the year 2020-20 d)

The DPCARDBs in Haryana state is proposed to provide share capital under this scheme in the year 2021-22.

e) Benefit of the Scheme:

The DPCARDB will get financial assistance and enhance borrowing capacity for further loaning to their members for agriculture and non-agricultural purposes.

(22)

Code No.

:

:

SDG Goal No.

1-1-0656-4425-51-107-93-51 8.3.9 :

Name of the Scheme

Share Capital to Haryana State Cooperative

Development

Agril. Rural

Chandigarh

Outlay

: Rs. 1,00,00,000/-

Explanation

Financing of the Scheme: State

State government will provide share capital to the Haryana State Cooperative Agriculture & Rural Development Bank and after that, this amount will be reimbursed by NABARD as loan to state government.

b) Object and performance of the scheme:

The main object of this scheme is to strengthen share capital base of the Haryana State Cooperative Agri. and Rural Dev. Bank.

c) Targets achieved so far:

During financial year 2011-12, 2012-13, 2013-14, 2014-15 and 2015-16 the department contributed towards share capital of HSCARDB by amounting to Rs. 250.00 lakh, 200.00 lakh, Rs. 250.00 lakh, Rs. 300.00 lakh and Rs. 300.00 lakh, respectively.

Financial and Physical targets for the year 2021-22 d)

The share capital amounting to Rs. 100.00 lakh will be provided during financial year 2021-22.

e) Benefit of the Scheme:

The Haryana State Cooperative Agri. & Rural Dev. Bank will get financial assistance and enhance borrowing capacity for further loaning to their members.

(23)

Code No. : 1-1-0679-4425-51-107-86-51

SDG Goal No. : 8.3.9

Name of the Scheme : Share Capital to Housefed

Outlay : Rs. 3,00,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the State government.

b) Object and performance of the scheme:

Strengthen of share capital base for increasing their borrowing capacity from lending institutions and consequently development of their business activities undertaken by them.

c) Targets achieved so far:

The Housefed has been provided Rs. 605 lakh in the shape of share capital during the period 2009-10 to 2012-13. An amount of Rs. 140.00 lakh and Rs. 300.00 lakh has been released as share capital during financial year 2013-14 and 2014-15, respectively. The Govt. has contributed to the Share Capital of Housing federation amounting to Rs. 150.00 lakh, Rs. 200.00 lakh and Rs. 150.00 lakh during financial year 2015-16, 2016-17 and 2017-18, respectively. The share capital of Rs. 250.00 & 200.00 lakh has been released during financial year 2018-19 and 2019-20 respectively. Amount of Rs. 300.00 lakh has been released to Housefed during 2020-21.

d) Financial and Physical targets for the year 2021-22

The state Govt. will provide Rs. 300.00 lakh in the shape of Share Capital to Housefed during financial year 2021-22, so that the federation will become financially strong.

e) Benefit of the Scheme:

This scheme will help the Housefed to strengthen its share capital base resultantly it will increase borrowing capacity of the federation.

(24)

Code No. : 1-1-0682-4425-51-107-85-51

SDG Goal No. : 8.3.9

Name of the Scheme : Share Capital to Urban Cooperative Banks

Outlay : Rs. 1,00,00,000/-

Explanation

a) Financing of the Scheme: State.

The whole amount will be provided by the State government.

b) Object and performance of the scheme:

There are many Urban Cooperative Banks working in Haryana state. Some of these banks are running in profit and these are providing better banking services to their members. In order to strengthen capital base of Urban Cooperative Banks the state Govt. decided to formulate this scheme.

c) Targets achieved so far:

The Share capital of Rs. 150.00 lakh, Rs. 112.50 lakh, Rs. 200.00 lakh and Rs. 140.00 lakh has also been provided during financial year 2014-15, 2015-16, 2016-17 and 2017-18, respectively to UCB, Karnal, Hisar and Kurukshetra.

d) Financial and Physical targets for the year 2021-22:

The department will provide Rs. 100.00 lakh as share capital to the Urban Cooperative Banks.

e) Benefit of the Scheme:

The Urban Cooperative Banks will be enabled to strengthen their capital base and enhance their borrowing capacity.

(25)

Code No.

: 1-1-0681-4425-51-107-84-51

SDG Goal No.

Name of the Scheme

: : Share Capital to HARCOFED

Outlay

Rs. 20,00,000/-

Explanation

Financing of the Scheme: State

The whole amount will be provided by the State government.

b) Object and performance of the scheme:

HARCOFED is an apex cooperative institution for spreading the cooperative movement in Haryana state. The state government will provide share capital to this apex institution, so that it can strengthen its capital base.

Targets achieved so far: c)

This is a continuing scheme. The share capital of Rs. 118.50 lakh has been provided to HARCOFED from 2010-11 to 2013-14. The share capital of Rs. 40.00 lakh, Rs. 30.00 lakh, Rs. 30.00 lakh, Rs. 15.00 and 30.00 lakh has been provided during financial year 2014-15, 2015-16, 2016-17 2017-18 and 2018-19 respectively. Share capital Assistance of Rs. 30.00 lakh was provided to HARCOFED during 2019-20. An amount of Rs. 40.00 lakh was provided to HARCOFED during 2020-21.

d) Financial and Physical targets for the year 2021-22.

The state Govt, will provide Rs. 20.00 lakh in the shape of share capital to HARCOFED during the year 2021-22.

e) Benefit of the Scheme:

The scheme will help the HARCOFED to strengthen the share capital base of the federation.

 $\{26\}$

Code No. : 1-1-4558-4860-51-190-87-51

SDG Goal No. : 8.3.9

Name of the Scheme : Share Capital to Cooperative Sugar Mills

Federation

Outlay : Rs. 20,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the State government.

Object and performance of the scheme from its initiation:

This is a continuing scheme. The main object of this scheme is to keep share of state government in the federation.

c) Targets achieved so far:

The state government has already appointed a Managing Director in the Haryana State Federation of Cooperative Sugar Mills to look after its working.

d) Financial and Physical targets for the year 2021-22

The state government will be in a sound position to interfere in the working of Federation.

e) Quantum of funds likely to be borne by GOI or by any external agency:

The whole amount will be provided by the State government.

Benefit of the Scheme:

The benefit of scheme is that the government will have continued to appoint a Managing Director for supervising and interference in cooperative sugar mills in Haryana.

(27)

Code No. : 1-1-0000-6425-51-108-86-51

SDG Goal No. : 2.a.2

Name of the Scheme : Scheme for State government loans to

Haryana State Cooperative Agriculture &

Rural Development Bank for farmers.

Outlay : Rs. 75,00,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

HSCARDB is the main source of investment credit to farmers in the state of Haryana. The bank is depending on refinance from NABARD to carry out its loaning operations. The bank is not in a position to advance loans from its own resources to sustain the loaning to its prospective customers.

c) Targets achieved so far:

This scheme was introduced in 2012-13. The financial assistance of Rs. 92.00 crore, Rs. 25.00 crore and Rs. 100.00 crore released during the period 2012-13 to 2014-15 for making repayment of NABARD. Moreover, Rs. 100.00 crore, Rs. 150.00 crore and Rs. 220.00 crore has been provided during financial year 2016-17, 2017-18 and 2018-19. Loan of Rs. 100.00 crore and Rs. 70.00 crore was provided to HSCARDB during 2019-20 and 2020-21 respectively.

d) Financial and Physical targets for the year 2021-22

Govt. will provide an amount of Rs. 75.00 crore to the Haryana State Cooperative Agriculture & Rural Development Bank to meet out the repayment liabilities of NABARD on due date.

e) Quantum of funds likely to be borne by GOI or by any external agency: The whole amount will be provided by the state government.

f) Benefit of the Scheme:

The benefit of the scheme will be that the HSCARDB will sustain for implementing its lending programme for the farmers.

(28)

Code No. : 1-1-0000-6425-51-108-84-51

SDG Goal No. : 11.1.1

Name of the Scheme : Loan to Housing Cooperatives.

Outlay : Rs. 1,00,00,000/-

Explanation

a) Financing of the Scheme: State.

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

The Housefed is an apex cooperative housing federation in the state which is playing a good role in providing finance to the group housing cooperative societies. In order to uplift of Scheduled castes, Backward classes and other Economically Weaker of the society living in slum areas of the towns/cities the members of Housing Cooperatives are granted loan from Govt. through Housing federation. The Govt. will sanction loans to Housing federation for further providing loans upto Rs. 12,50,000/- depending on the size the dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and

remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/ houses to the category of Urban Poor i.e. Scheduled castes, Backward Classes and other Economically Weaker Section who are the members of Cooperative Group Housing Societies in Urban Areas and land has been allotted by HUDA/ HSIDC/ any authorized Agency or the members of Cooperative House Building Societies in Urban Area colony, that should be duly approved by Town Country Planning / Municipal Committees/ Govt. Agency. The rate of interest on this loan will be @ 4 % p.a. on subsidized rate

c) Targets achieved so far:

This scheme was introduced in 2012-13. An amount of Rs. 262.50 lakh, Rs. 274.40 lakh, Rs. 350.00 lakh, Rs. 135.00 lakh, Rs. 250.00 lakh and Rs. 300.00 lakh released the Housefed during financial year 2012-13, 2013-14, 2014-15, 2015-16, 2016-17 and 2017-18, respectively for further providing loans to 94, 98, 125, 48, 90 and 30 members of Primary Cooperative House Building/Group Housing Societies. Rs. 70.00 lakh was released to Housefed during 2019-20 for further providing to members of Primary Cooperative House Building/Group Housing Societies.

- d) Financial and Physical targets for the year 2021-22. An amount of Rs. 100.00 lakh will be provided to the 15 members of Cooperative Housing Societies in Haryana state.
- e) Quantum of funds likely to be borne by GOI or by any external agency: The whole amount will be provided by the state government.
- f) Benefit of the Scheme:

The benefit of the scheme will be that about 15 members of Cooperative Housing Societies in Haryana state will have their own house.

(29)

Code No. : 1-1-0000-6425-51-108-83-51

SDG Goal No. : 8.5.1

Name of the Scheme : Loan to Cooperative Labour & Construction

Societies

Outlay : Rs. 8,00,000/-

Explanation

a) Financing of the Scheme (SP): State

The whole amount will be provided by the state government.

b) Object and performance of the scheme:

The primary cooperative labour & construction societies will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its

members for raising their socio-economic status. The state government will provide financial assistance in the shape of share capital (Rs. 80,000) working capital loan (Rs. 80,000) and managerial subsidy (Rs. 40,000) as per recommendation of Assistant Registrar, Cooperative Societies concerned. The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of Rs. 10.00 lakh or more.

c) Targets achieved so far:

The department provided financial assistance Rs. 16.00 lakh, Rs. 10.80 lakh and Rs. 8.40 lakh to 20, 14 and 12 Labour & Construction Cooperative Societies consisted of 276, 253 and 200 members during financial year 2014-15, 2015-16 and 2016-17, respectively. The 12 & 5 labour & construction societies consisting of 149 & 70 members have already been provided respectively working capital loan in the 2017-18 & 2018-19. The 8 labour & construction societies consisting of 70members have been provided working capital loan of Rs. 4.80 lakh during 2019-20. An amount of Rs. 3,20,000/- has been released to four Coop. L/C Coop. Society constituting of 46 members during 2020-21.

d) Financial and Physical targets for the year 2021-22.

The department will provide loan @ Rs. 80,000/- per society to approx. 10 Labour & Construction Societies.

e) Benefit of the Scheme:

This scheme will help the primary Labour & Construction Societies to enhance their business activities.

(30)

Code No. : 1-1-0000-6425-51-789-99-51

SDG Goal No. : 8.5.1/9.2.2

Name of the Scheme : Loan to SC Cooperative Labour &

Construction Societies

Outlay : Rs. 1,60,000/-

Explanation

a) Financing of the Scheme (SP): State

The whole amount will be provided by the State government.

b) Object and performance of the scheme:

The primary cooperative labour & construction societies having 50 percent or more Scheduled Castes member will be able to raise financial facilities from bank and invest the loan amount in execution of works. These societies would be able in enhancing their work securing capacity as well as its timely execution by ensuring continues job/work to its members for raising their socio-economic status. The state government will provide financial assistance to the SC labour & construction cooperative societies in the shape of share capital (Rs. 80,000), working capital loan (Rs. 80,000) and managerial subsidy (Rs. 40,000). The societies will be provided assistance as per recommendation of Assistant Registrar, Cooperative Societies concerned.

The assistance shall be given to those L/C Societies that has been registered for more than three years and executed work to the tune of Rs. 10.00 lakh or more.

c) Targets achieved so far:

The department provided financial assistance to total number of 204, 28, 11 and 31 SC members of primary labour & construction societies during financial year 2012-13, 2013-14, 2014-15 and 2015-16, respectively. One Primary Labour & Construction Society consisting of 7 SC members have been provided working capital loan of amount Rs. 0.80 lakh during 2018-19. An amount of Rs. 72000/- was released to one L/C Cooperative Society consisting of SC members during 2020-21.

financial and Physical targets for the year 2021-22.

The department will provide loan @ Rs. 80,000/- per society to approx. 2 Labour & Construction Societies consisting of 50 percent or more Scheduled Castes member.

e) Benefit of the Scheme:

About two SC labour & construction societies will have working capital to execute the works.

(31)

Code No. : 1-1-0000-6425-51-789-98-51

SDG Goal No. : 11.1.1

Name of the Scheme : Loan to Housing Cooperatives for SC

members.

Outlay : Rs. 1,00,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the State government.

b) Object and performance of the scheme from its initiation:

In order to uplift of Scheduled castes, Backward classes and other Economically Weaker of the society living in slum areas of the towns/cities the members of Housing Cooperatives are granted loan from Govt. through Housing federation. Under this scheme the Govt. will sanction loans to Housing federation for further providing loans upto Rs. 12,50,000/depending on the size the dwelling unit to be constructed for extensive outreach of the scheme for maximum benefit of the urban poor for each individual member and remaining part of 25% of the loan sanctioned will be borne by the borrower member from his own resources. The loan shall be advanced for construction of flats/ houses to the Scheduled castes who are members of Cooperative Group Housing Societies in Urban Areas and land has been allotted by HUDA/ HSIDC/ any authorized Agency or the members of Cooperative House Building Societies in Urban Ares colony, that should be duly approved by Town Country Planning / Municipal Committees/ Govt. Agency. The rate of interest on this loan will be @ 4 % p.a. on subsidized rate.

c) Targets achieved so far:

An amount of Rs. 112.00 lakh, Rs. 45.00 lakh and Rs. 100.00 lakh has been released to Housefed for further providing loan to 40, 16 and 36 members of Primary Cooperative House Building/Group Housing Societies during financial year 2014-15, 2015-16 and 2016-17, respectively. A part from that the Housing federation has been released loan of Rs. 65.00 lakh in the financial year 2017-18. The amount of Rs. 25.00 lakh and Rs. 70.00 lakh released to Housefed during financial year 2018-19 and 2019-20, respectively.

financial and Physical targets for the year 2021-22.

The Housing Federation intends to provide loans of Rs. 100.00 lakh to 15 SC Members of Cooperative Housing Building Societies in Haryana state.

 e) Quantum of funds likely to be borne by GOI or by any external agency:

The whole amount will be provided by the state government.

f) Benefit of the Scheme:

The benefit of the scheme will be that about 15 Schedule Castes members Cooperative Housing Building/Group Housing Societies in Haryana state will have their own house.

(32)

Code No. : 1-1-0000-6860-04-101-99-51

SDG Goal No. : 8.3.8

Name of the Scheme : One time settlement of loans to all Coop.

Sugar Mills, Kaithal, Meham, Panipat, Rohtak,

Sonipat, Jind, Palwal, Gohana & Karnal.

Outlay : Rs. 350,00,00,000/-

Explanation

a) Financing of the Scheme: State

The whole amount will be provided by the state government.

Object and performance of the scheme from its initiation:

The main object of the scheme is to enable the Cooperative Sugar mills to make payment of cane arrears to the cane growers. The State Govt. provides highest State Advised Price (SAP) of sugarcane Rs. 350/- for Early and Rs. 345/- for Mid and Late variety for the crushing season 2020-21 amongst all of the States, against the Fair & Remunerative Price (F&RP) of Rs. 285/- per qtl. The government intends to improve the productivity of sugarcane and sugar recovery and make availability of sugar to the consumer at reasonable price.

c) Targets achieved so far:

During financial year 2011-12 and 2012-13 an amount of Rs. 8888.00 lakh and Rs. 9200.00 lakh, respectively released to the Cooperative Sugar Mills,

Rohtak, Sonepat, Jind, Palwal, Meham, Kaithal, Panipat and Gohana for making cane payment to the cane growers. An amount of Rs. 15000.00 lakh, Rs. 19000.00 lakh, Rs. 64600.00 lakh, Rs. 25200.00 lakh and 20000.00 lakh released to 10 cooperative sugar mills in the year 2013-14, 2014-15, 2015-16, 2016-17 and 2017-18, respectively for making cane payment to the cane growers. The State government has provided loans of Rs. 31000.00 lakh and Rs. 64000.00 lakh during financial year 2018-19 and 2019-20, respectively. Amount of loan Rs. 35000.00 lakh was provided to 10 Cooperative Sugar Mills during 2020-21.

- d) Quantum of funds likely to be borne by GOI or by any external agency: The state government will provide loans from the State budget.
- e) Financial and Physical targets for the year 2021-22. The financial assistance of Rs. 35000.00 lakh will be provided to the Cooperative Sugar Mills for making cane payment arrears to the cane growers for crushing season 2021-22.
- Benefit of the Scheme:

The main benefit of the scheme is that the sugar mills of Haryana can make payment of cane price to the farmers.

(33)

Code No. : 1-1-0000-6860-04-101-96-51

SDG Goal No. : 7.a.1

Name of the Scheme : Setting up of power cogeneration and Ethanol

Plant in Cooperative Sugar Mills.

Outlay : Rs. 209,00,00,000/-

Explanation

a) Financing of the Scheme: State The whole amount will be provided by the state government.

b) Object and performance of the scheme from its initiation:

This scheme has been formulated for expansion and modernization of Cooperative Sugar Mills by adopting modern technologies to derive the benefits of scale of economy and generating environment friendly clean energy from bagasse by setting up Cogeneration plants and production of ethanol from molasses for blending in petrol. This will help the Mills in generating extra revenue and minimize the losses of Sugar Mills.

c) Targets achieved so far:

The State government has provided loans of Rs. 3396.00 lakh and Rs. 13082.03 lakh during financial year 2018-19 and 2019-20, respectively. Loan of Rs. 11740.00 lakh was released under the scheme during 2020-21.

d) Quantum of funds likely to be borne by GOI or by any external agency: The whole amount will be borne by the state government.

e) Financial and Physical targets for the year 2021-22:

The Govt. will provide loan of Rs. 20900.00 lakh to install & cogeneration plant in cooperative sugar mills.

f) Benefit of the Scheme:

Setting up of power cogeneration plants in Sugar Mills will help in generating extra income from power export to the State Grid. Similarly, Mills will earn extra revenue from sale of Ethanol. This will help the Mills to improve their financial help to some extent.

(34)

Code No.

: 2-1-0607-2425-51-107-51

SDG Goal No.

2.3.2

Name of the Scheme

Integrated Cooperative Development

Project

Outlay

Rs. 2,52,00,000/-

Explanation

a) Financing of the Scheme: State/EAP/NCDC

0

:

It is a sharing basis scheme. The State government will provide 50% of total subsidy and remaining 50 percent portion will be provided by National Cooperative Development Corporation (NCDC), New Delhi.

b) Object and performance of the scheme from its initiation:

Subsidy is provided for salary and other office expenses of the PIT, incentive to PACS and to impart training to the members of committee and employees of the cooperative institutions.

c) Targets achieved so far:

Targets have achieved as per the scheme.

d) Financial and Physical targets for the year 2021-22.

The financial assistance will be released under ICDP project for providing salary of staff appointed for implementation of 2nd phase of ICDP projects in selected districts i.e. Rewari, Gurgaon (including area of Mewat Distt), Kaithal, Kurukshetra, Karnal, Panipat and Sonepat.

Quantum of funds likely to be borne by GOI or by any external agency:

Rs. 126.00 lakh in the shape of subsidy will be provided by the NCDC and remaining amount of Rs. 126.00 lakh will be provided by the state government.

Benefit of the Scheme:

The ICDP project will get financial assistance to release salary of staff appointed for implementation of the project.

Code No. : 3-1-0000-2425-51-107-74-51

SDG Goal No. : 2.3.2

Name of the Scheme : Subsidy to Cooperative Societies under

Central Sector Integrated Scheme of NCDC

Outlay : Rs. 20,00,000/-

Explanation

a) Financing of the Scheme: State/EAP/NCDC

The National Cooperative Development Corporation will subsidize the 100 percent amount.

b) Object and performance of the scheme from its initiation:

The main objective is to improve economic conditions of cooperatives, removal of regional imbalances and to speed up cooperative development in Cooperative Sector. The financial assistance under agro and allied sector for marketing, processing, storage, input supply, computerization, Technical & Promotional Cell and weaker section cooperatives such as tribal cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture cooperatives etc. To help cotton growers to fetch remuneration price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for Cotton Development, Ginning and pressing & establishment of new & modernization/expansion/rehabilitation of existing cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects in selected districts (ICDP).

c) Targets achieved so far:

The subsidy of Rs. 6.18 lakh has been provided to the ICDP Project during 2017-18 and 2019-20.

d) Financial and Physical targets for the year 2021-22:

A provision of Rs. 20.00 lakh has been made under the scheme to provide subsidy to the cooperative societies during the 2nd phase of ICDP in district i.e. Rewari, Gurgaon (including area of Mewat Distt), Kaithal, Kurukshetra, Karnal, Panipat and Sonepat.

 Quantum of funds likely to be borne by GOI or by any external agency:

The National Cooperative Development Corporation will reimburse 100 % amount of subsidy.

f) Benefit of the Scheme:

The assistance will help to improve the economic condition and removal of regional imbalances of the cooperative societies for development of their business activities undertaken by them.

(36)

Code No. : 3-1-0000-4425-51-108-94-51

SDG Goal No. : 8.3.9

Name of the Scheme : Integrated Cooperative

Development Project.

Outlay : Rs. 12,00,00,000/-

Explanation

a) Financing of the Scheme: State/ EAP/NCDC

The National Cooperative Development Corporation will reimburse 100 % amount to the state government in the form of loan.

b) Object and performance of the scheme from its initiation:

The object of the scheme is to construct the office building, office cumgodawn of PACS and providing safe, furniture, cash counters and computers etc. to the PACS and other functional cooperatives working in the State by the assistance of NCDC New Delhi. The assistance will be provided for implementation of 2nd phase of ICDP projects in selected districts i.e. Rewari, Gurgaon (including area of Mewat Distt), Kaithal, Kurukshetra, Karnal, Panipat and Sonepat.

c) Targets achieved so far:

Share capital of Rs. 1437.62 lakh provided during financial year 2013-14 for implementation of this scheme in districts Ambala, Hisar, Fatehabad, Sirsa, Bhiwani and Panchkula. These agencies were provided share capital Rs. 979.66 lakh, Rs. 1270.92 lakh, Rs. 1891.36 lakh and Rs. 323.44 lakh for implementation of the ICDP programmes in selected districts during financial year 2014-15, 2015-16, 2016-17 and 2017-18, respectively. The share capital of Rs. 816.86 lakh, was provided for implementation of the ICDP programmes in Rewari district during financial year 2018-19 to 2019-20.

d) Quantum of funds likely to be borne by GOI or by any external agency: The NCDC will reimburse the hundred percent amounts to state government in the form of loan.

e) Financial and Physical targets for the year 2021-22

The Govt. will provide Rs. 1200.00 lakh as share capital to Seven ICDPs in districts i.e. Rewari, Gurgaon (including area of Mewat Distt), Kaithal, Kurukshetra, Karnal, Panipat and Sonepat.

Benefit of the Scheme:

The PACS/Cooperative institutions will be able to get new office-cum-Godawn, safe furniture/fixture etc. and help the PACS/DCCBs to expand the business on a large scale.

(37)

Code No. : 3-1-0000-4425-51-108-88-51

SDG Goal No. : 8.3.9

Name of the Scheme : Government contribution to the Share Capital

of Marketing Societies

Outlay : Rs. 50,00,000/-

Explanation

a) Financing of the Scheme: State/EAP/NCDC

NCDC New Delhi will reimburse the 100% amount of share capital.

Object and performance of the scheme from its initiation:

The object of the scheme is strengthening the share capital base of marketing societies to develop their business as well as to up-lift the member societies.

c) Targets achieved so far:

During the year 2012-13, the department has released an amount of Rs. 85.00 lakh to seven primary marketing societies. An amount of Rs. 65.00 lakh has been provided to five primary marketing societies in the year 2014-15. The share capital worth Rs. 50.00 lakh was provided to Seven marketing societies during 2018-19.

d) Financial and Physical targets for the year 2021-22.

The share capital of Rs. 50.00 lakh will be provided to four marketing cooperative societies for strengthening their capital base and development of their business.

Quantum of funds likely to be borne by GOI or by any external agency:

The whole amount will be provided by the NCDC New Delhi.

f) Benefit of the Scheme:

The main benefit of the scheme is that the marketing cooperative societies will be benefited through share capital assistance to work with more power and strength.

(38)

Code No. : 3-1-0000-4425-51-108-79-51

SDG Goal No. : 8.3.9

Name of the Scheme : Share Capital to Fruit & Vegetable

Societies

Outlay : Rs. 10,00,000/-

Explanation

- a) Financing of the scheme: State/EAP/NCDC NCDC New Delhi will reimburse the 100% amount of share capital to state government in the form of loan.
- b) Object and performance of the scheme from its initiation: The main object of the scheme is to provide the financial assistance in the shape of share capital to the Fruit & Vegetable Cooperative Societies working in the state.
- c) Targets achieved so far: During financial year 2014-15 the share capital of Rs. 10.00 lakh had been provided to the Gulab fruit & vegetables growers & marketing society.
- d) Financial and Physical targets for the year 2021-22. The Fruit & Vegetable Societies will be provided financial assistance amounting to Rs. 10.00 lakh in the shape of share capital during the year 2021-22.
- e) Quantum of funds likely to be borne by GOI or by any external agency: The whole amount will be provided by the NCDC New Delhi.
- f) Benefit of the Scheme: The Fruit & Vegetable Societies will be enabled to strengthen their capital base.

(39)

Code No. : 1-1-0000-4425-51-108-74-51

SDG Goal No. : 2.a.2

Name of the Scheme : Share Capital to Primary Agriculture

Cooperative Societies (PACS) from NCDC

Outlay : Rs. 200,00,000/-

Explanation

- a) Financing of the Scheme: State/EAP/NCDC The NCDC will reimburse the 100% amount of share capital to state government.
- b) Object and performance of the scheme: The main object of the scheme is to strengthen the share capital base of the Primary Cooperative Agriculture Societies in the State.
- c) Targets achieved so far: The scheme was introduced during financial year 2012-13. The state government has contributed towards share capital of Rs. 84.57 crore to

596 Primary Agriculture Cooperative Societies working in Haryana state during the period 2012-13 to 2018-19. The amounts of Rs. 158.00 lakh and 92.00 lakh were released to 6 PACS and 7 PACS respectively during 2019-20 and 2020-21 respectively.

financial and Physical targets for the year 2021-22.

The department has proposed to provide share capital to 11 PACS in Haryana state.

e) Quantum of funds likely to be borne by GOI or by any external agency:

The whole amount will be reimbursed by the NCDC New Delhi.

Benefit of the Scheme:

The PACS will get financial assistance for further loaning to their members for implementation of better cropping pattern of the farmers.

(40)

Code No. : 3-1-0000-6425-51-108-99-51

SDG Goal No. ; 9.1.3

Name of the Scheme : Integrated Cooperative

Development Programme

Outlay : Rs. 12,00,00,000/-

Explanation

a) Financing of the Scheme: State/ EAP/NCDC The NCDC will reimburse 100% amount to the state government.

b) Object and performance of the scheme from its initiation:

The object of the scheme is to construct the office building office cumgodown of PACS and providing safe, furniture, cash counters and computers etc. to the PACS and other functional cooperatives working in the state by the assistance of NCDC New Delhi. The assistance will be provided for implementation of 2nd phase of ICDP projects in selected districts i.e. Rewari, Gurgaon (including area of Mewat Distt), Kaithal, Kurukshetra, Karnal, Panipat and Sonepat.

Targets achieved so far:

During financial year 2010-11 and 2011-12, an amount of Rs. 322.00 lakh and Rs. 129.72 lakh, respectively were released for implementation of ICDP project. The loan of Rs. 403.70 lakh provided to ICDP Bhiwani in the year 2012-13. The loan of Rs. 784.85 lakh and Rs. 1411.36 lakh released for implementation of ICDP project in six districts i.e. Bhiwani, Panchkula, Sirsa, Hisar, Ambala and Fatehabad during Annual Plan 2013-14 and 2014-15, respectively. The assistance of Rs. 680.59 lakh and Rs. 91.48 lakh has also been released to selected districts during financial year 2015-16. The department has granted loan of Rs. 228.00 lakh for implementation of ICDP

project in Rewari during financial year 2017-18. The loan of Rs. 410.72 lakh and 250.75 lakh, was provided for implementation of the ICDP programmes in Rewari district during financial year 2018-19 and 2019-20 respectively.

financial and Physical targets for the year 2021-22

Rs. 1200.00 lakh will be provided for implementation of ICDP project in seven selected districts i.e. Rewari, Gurgaon (including area of Mewat Distt), Kaithal, Kurukshetra, Karnal, Panipat and Sonepat.

e) Quantum of funds likely to be borne by GOI or by any external agency: The NCDC will reimburse 100 percent amount of loans to State government.

Benefit of the Scheme:

The PACS/Cooperative Institutions able to get new office-cum-godown, safe furniture/fixture etc. and help the PACS/DCCBs to take up the business on a large scale and strengthening of their own funds.

(41)

Code No. : 3-1-0000-6425-51-108-82-51

SDG Goal No. : 2.3.2

Name of the Scheme : Loan to Cooperative Societies under

Central Sector Integrated Scheme of NCDC

Outlay : Rs. 40,00,000/-

Explanation

a) Financing of the Scheme: State/EAP/NCDC

The NCDC Delhi to the State government will reimburse 100% financial assistance.

b) Object and performance of the scheme from its initiation:

The main objective is to improve economic conditions of cooperatives, removal of regional imbalances and to speed up cooperative development in Cooperative Sector. The financial assistance under agro and allied sector for marketing, processing, storage, input supply, computerization, Technical & Promotional Cell and weaker section cooperatives such as tribal cooperatives, dairy, poultry, livestock, fisheries, handloom, coir, jute, sericulture cooperatives etc. To help cotton growers to fetch remuneration price for their produce through value addition besides ensuring supply of quality yarn and reasonable rates to the decentralized Weavers. The financial assistance will be provided for Cotton Development, Ginning and pressing & establishment of new & modernization/expansion/rehabilitation of existing cooperative spinning mills. The assistance will also be available for Integrated Cooperative Development Projects in selected districts (ICDP).

- Targets achieved so far: This is new scheme.
- d) Financial and Physical targets for the year 2021-22. An amount of Rs. 40.00 lakh will be given to the two cooperative societies in form of loan.
- e) Quantum of funds likely to be borne by GOI or by any external agency:

 The NCDC New Delhi will reimburse 100 percent amount of loans to state government.
- f) Benefit of the Scheme: The assistance will help for development of their business activities undertaken by them.